

**RFP #16-004 – Option #2 - Services at the Bergen County Housing, Health and Human Services Center  
January 1, 2019 through December 31, 2019  
Service Schedule**

Agency/Program	Anticipated Level of Service (Outputs)	Anticipated Outcomes (Results)	Amount
<b><u>Care Plus NJ, Inc.</u></b> <b>Neighborhood-based Care Management program</b> assists shelter guests to transition to and maintain their scattered site apartments; provides information, referral and supports to needed services; and helps in moving towards self-sufficiency.	102 individuals (caseload of 50)	65% of the “housing ready” shelter guests who have been approved for a voucher/subsidy will be placed into stable housing.  85% of clients in stable housing at discharge will remain stably housed in the community.  10% of discharged clients will have increased income at discharge; 100% of the increases will be due to employment income or mainstream income support programs such as SSI or SSD.	\$221,761
<b><u>Christ Church Community Development Corporation (CCCDC)</u></b> <b>Management of Temporary Shelter at the Bergen County Housing, Health and Human Services Center</b> provides intake, supervision, and monitoring of guests using the 90-bed shelter component and seasonal sit-up shelter. The program supports guests including provision of general reassurance to guests to ensure their compliance with plans developed for them and the Guest Rules and Responsibilities of the shelter.	34,100 bed nights for approximately 610 individuals (total shelter program)	As the housing search and assistance with preparation for discharge are the responsibility of other programs, the shelter program has no outcomes but the level of service will be monitored.	\$305,352
<b><u>Christ Church Community Development Corporation (CCCDC)</u></b> <b>Next Step Drop-In Program at the Bergen County Housing, Health and Human Services Center</b> provides life-improvement support for those who are homeless, at risk of becoming homeless, or in other crisis situations. Next Step’s model blends professional staff, a corps of trained volunteers, and a team of social work interns to provide one-on-one care management.	900 unduplicated individuals	50% of shelter guests who stayed longer than 7 days and arrived without the ID papers to sign a lease will be discharged having secured the necessary documents to sign their own lease.  60% of shelter guests who stayed longer than 7 days and arrived without income will be discharged with employment income, public support (UI, GA, SSI, SSD, etc.) or will have the applications for appropriate supports in place.	\$242,353
<b>Total</b>			<b>\$769,466</b>

**RFP #16-004 Option #2**  
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**Account Schedule**

<b>Agency Name, Address and Vendor Number</b>	<b>Service and Budget Symbol</b>	<b>SSH</b>	<b>County</b>	<b>Total</b>
Care Plus NJ Inc. 610 Valley Health Plaza Paramus NJ 07652  Vendor No. 017495  <b>Contract #1800130</b>	Neighborhood-based Care Management  02-213-42-340-919-222  01-201-27-340-125-142	  \$121,761	  \$100,000	\$221,761
Christ Church Community Development Corporation 120 South River Street Hackensack, NJ 07601  Vendor No. 902610  <b>Contract #1800131</b>	Management of Temporary Shelter  02-213-42-340-919-453  01-201-27-340-125-142  Next Step Drop-In Program  01-201-27-340-125-142	  \$220,038	  \$85,314  \$242,353	\$305,352  \$242,353
<b>TOTAL</b>		\$341,799	\$427,667	\$769,466