

DESCRIPTION	2019	2019
	TEMP BUDGET	TEMP BUDGET
	FROM	TO
OPERATIONS		
GRANTS		
ADV-Family Violence Intervention	0.00	546,813.00
Area Plan on Aging	4,346,892.00	4,401,809.00
County Comprehensive Alcohol & Drug Abu:	0.00	1,120,661.00
HUD-Homeless Management Information Sy	0.00	82,893.00
HUD-Veteran's Supportive Housing	0.00	88,415.00
Human Services Advisory Council	0.00	66,073.00
IOLTA Fund Grant	0.00	15,000.00
HTS Mobilization 2018 Drive Sober	0.00	5,170.00
Local Arts Program	0.00	106,455.00
Medicaid Peer Grouping	0.00	1,775,000.00
Operation Helping Hands	0.00	58,824.00
Personel Assistnce Service	0.00	93,053.70
Recycling Enhancement Act Tax Fund	0.00	70,000.00
Spring House for Women-Drug Court	0.00	93,624.00
State Criminal Alien Assist. Program	0.00	446,352.00
Victims of Crime Act - VOCA	0.00	367,884.00
TOTAL GRANTS	8,618,147.98	13,609,282.68
TOTAL TEMPORARY BUDGET	270,899,618.98	275,890,753.68